

**Technical Education and Skills Development Authority - Central Office - Annual Procurement Plan for FY 2024
(Changes within the 1st Semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCES									9,452,920.33	9,452,920.33	0.00		
16-009-01-0000	Audio and Visual Equipment and Supplies	ODG-P/PROMO-OED/ROMO-SMD/AS-OD/AD/PO-LMID/CO-CAD	NO	NP-53.9 - Small Value Procurement	February - June	N/A	March - June	March - June	GoP	333,640.00	333,640.00	0.00	
16-009-01-0000	Air Travel	LEGAL DIVISION/QSO-CTADD/AS-OD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May - June	May - June	GoP	117,541.20	117,541.20	0.00	
16-009-01-0000	Common Automotive Supplies, Materials and Accessories	AS-GSD/PO-OD	NO	NP-53.9 - Small Value Procurement	February - June	N/A	March - June	March - June	GoP	541,200.00	541,200.00	0.00	
16-009-01-0000	Consumable Inks and Toner	ODG-P/INLSC	NO	Shopping	January - June	N/A	February - June	February - June	GoP	245,000.00	245,000.00	0.00	
16-009-01-0000	Common Office Supplies and Materials	ODG-P/FMS-AD/AS-GSD/NITESD-GTC/CO-WORLDKILLS/FMS-BD/PLO-PNAD/PLO-LMID	NO	Shopping	February - June	N/A	March - June	March - June	GoP	965,404.04	965,404.04	0.00	
16-009-01-0000	Common Information and Communication Technology Supplies, Parts, and Equipment	AS-GSD-CASH/FMS-AD/CO-PRD/ODDGTESDO/AS-PD/NITESD-CTADD/ROMO-ROMD/PO-LMID/PO-PDD/PO-KMQAD	NO	NP-53.9 - Small Value Procurement	February - June	N/A	March - June	March - June	GoP	2,771,991.78	2,771,991.78	0.00	
16-009-01-0000	Drugs and Medicines	AS-GSD-MDDU	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	394,200.00	394,200.00	0.00	
16-009-01-0000	Heating and Ventilation and Air Circulation	AS-OD/LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	March - April	N/A	April - May	April - May	GoP	141,000.00	141,000.00	0.00	
16-009-01-0000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	HRDC/ICTO-ITOD/AS-OD/PO-OD/PO-LMID/NITESD-TRDD/FMS-BD/AD/QSO-CTADD/ICTO-ITPMD	NO	NP-53.9 - Small Value Procurement	February - June	N/A	March - June	March - June	GoP	809,759.78	809,759.78	0.00	
16-009-01-0000	Furniture and Furnishings	ODG-P/LEGAL DIVISION/FMS-AD/AD/ODDGTESDO/FMS-OD/QSO-CTADD/FMS-BD/ODG-TBS	NO	NP-53.9 - Small Value Procurement	March - June	N/A	April - June	April - June	GoP	1,646,877.00	1,646,877.00	0.00	
16-009-01-0000	Office Equipment, Supplies and Materials	TESDA-CO	NO	NP-53.9 - Small Value Procurement	February - June	N/A	March - June	March - June	GoP	1,486,306.53	1,486,306.53	0.00	
PART III. OTHERS									38,079,896.73	38,079,896.73	0.00		
Communications													
16-009-01-0000	Prepaid Load Cards and Sim Cards (Globe and Smart)	PO-LMID/ROMO-SMD	NO	NP-53.9 - Small Value Procurement	May - June	N/A	June	June	GoP	90,720.00	90,720.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Events and Management													
16-009-01-0000	Catering Services	NITESD-GTC/AD/PO-PDD	NO	NP-53.9 - Small Value Procurement	April - June	N/A	April - June	April - June	GoP	876,000.00	876,000.00	0.00	1. Workshop on the Development of the Competency-Based Curriculum on Solid Waste Management Operation Level III 2. Regular Trainings 3. 1st PH-Qatar Joint Committee Meeting on TVET 4. Regional Lead Trainers
Lease of Venue													
16-009-01-0000	Venue and Catering Services for TESDA and DepEd JMCs signing on SHS Curriculum and Delivery by including TVET in all SHS Tracks	CO-CAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	500,000.00	500,000.00	0.00	
Other Miscellaneous													
16-009-01-0000	Other Miscellaneous	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	47,471.02	47,471.02	0.00	Contingency Expenses
Other Supplies and Materials													
16-009-01-0000	Token and Other Corporate Giveaways (TESDA Paper Bag, and Corporate Giveaways)	ODG-P	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	33,764.00	33,764.00	0.00	
16-009-01-0000	Tokens for Media Press Conference	TESDO-PIAD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	189,330.00	189,330.00	0.00	
16-009-01-0000	Tokens for the 1st PH-Qatar Joint Committee Meeting	PO-PDD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	3,160.00	3,160.00	0.00	
Printing and Publication													
16-009-01-0000	Printing of Calling Cards, TESDA Folder and Table Nameplate	FMS-AD/AS-OD/PO-LMID/PMU-SIPTVETS/QSO-OED	NO	NP-53.9 - Small Value Procurement	February - June	N/A	March - June	March - June	GoP	51,250.00	51,250.00	0.00	
16-009-01-0000	Printing of Green TVET Journal Volume IV	NITESD-GTC	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	180,000.00	180,000.00	0.00	
16-009-01-0000	Publication of IFBs	PMO-SIPTVETS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	GoP	200,000.00	200,000.00	0.00	
16-009-01-0000	Printing of National TVET Trainers Certificate	CO-CAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	160,000.00	160,000.00	0.00	
16-009-01-0000	Supply, Delivery, Printing and Installation of Decal Sticker for 7 units TESDA Service Vehicle	AS-PD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	14,000.00	14,000.00	0.00	
16-009-01-0000	Publication of Signed Joint Memorandum Circular on Ensuring Quality-Assured Assessment for Certification of SHS Technical Vocational Livelihood Track	CO-CAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	GoP	33,000.00	33,000.00	0.00	
Professional/Consultancy													
16-009-01-0000	Consultancy Services for the Engagement of Corporate Operations Consultant for six (6) months 1. Jamalliah D. Disomimba 2. Renato B. Dela Cruz 3. Victor Anthony A. Martinez Jr.	ODG-P	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	GoP	1,260,000.00	1,260,000.00	0.00	
16-009-01-0000	Consultancy Services for the Engagement of Corporate Operations Consultant for six (6) months 1. Jonathan De La Cruz Tee	ODG-P	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May	May	GoP	300,000.00	300,000.00	0.00	

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16-009-01-0000	Consultancy Services for the Engagement of Corporate Operations Consultant for six (6) months 1. Manuelito De Los Reyes 2. Rahib P. Payapat 3. Aiman Sakaluran Idris	ODG-P	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May	May	GoP	1,260,000.00	1,260,000.00	0.00	
16-009-01-0000	Consultancy for Necessary TESD Operations Programs and Services	ODDG-TESDO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	January - June	January - June	GoP	500,000.00	500,000.00	0.00	
16-009-01-0000	Promotion and Advocay Consultant (Marichi G. Flores)	PIAD-TESDO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	June - November	June - November	GoP	480,018.00	480,018.00	0.00	
16-009-01-0000	Consultancy Services for ODDG-PSC	ODDG-PSC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	January - December	January - December	GoP	1,080,936.00	1,080,936.00	0.00	
	Services												
16-009-01-0000	Provision of Security Services for TESDA Complex in Taguig and TESDA Compound in Marikina	AS-GSD	YES	Competitive Bidding	February	February	March - June	March - June	GoP	30,261,777.00	30,261,777.00	0.00	
16-009-01-0000	Payment for Notarials Expenses with filing fee (Registered mail)	LEGAL - DIVISION	NO	NP-53.9 - Small Value Procurement	February	N/A	February - June	February - June	GoP	20,000.00	20,000.00	0.00	
	Seminar/Workshop												
16-009-01-0000	Seminar/Workshop on Identification Categorization and Selection of Cyber Security Program for TESDA	ICTO-ITOD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	268,072.71	268,072.71	0.00	
	Other Software												
16-009-01-0000	Online Subscription for Office Productivity	ICTO-ITOD/FMS-AD	NO	NP-53.9 - Small Value Procurement	February - April	N/A	March - May	March - May	GoP	37,799.00	37,799.00	0.00	
	Subscriptions												
16-009-01-0000	Zoom Ine Pro Subscription with Cloud Recording Storage	AS-PD	NO	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	48,000.00	48,000.00	0.00	
16-009-01-0000	Asana Enterprise 3 Additional accounts for 4 months	NITESD-NTTA	NO	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	24,000.00	24,000.00	0.00	
16-009-01-0000	Windows 11 Pro	FMS-AD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	14,999.00	14,999.00	0.00	
16-009-01-0000	Purchase of CD Asia online and CD Asia Premium	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	145,600.00	145,600.00	0.00	
	Grand Total									47,532,817.06	47,532,817.06	0.00	

Prepared by:


ARCADIA CRESELDA P. BALINAS
Head BAC Secretariat

Recommending Approval:


VIDAL D. VILLANUEVA III
BAC Chairperson

Approved by:


SUHARTO T. MANGUDATU, Ph.D.
Secretary/Director General, TESDA